

## Annex A: Summary results from Surrey County Council Cost of Care exercises conducted in June to September 2022

Cost of care exercise results - all cells represent the median £ per resident per week values based on returns received from ASC providers and validated by Surrey County Council as appropriate to include in the final results.	65+ care home places without nursing	65+ care home places without nursing, enhanced needs	65+ care home places with nursing	
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Cost of care exercise results - all cells represent the



N.B. There was insufficient information received to enable separate costings for with and without enhanced needs

nursing needs
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Cost of care exercise results - all cells represent the median £ per contact hour values based on returns received from ASC providers and validated by Surrey County Council as appropriate to include in the final results.	18+ domiciliary care
Total Careworker Costs	£21.99
Direct care	£11.91
Travel time	£1.48
Mileage	£1.03
PPE	£0.33
Training (staff time)	£0.34
Holiday	£1.64
Additional noncontact pay costs	£0.00
Sickness/maternity and paternity pay	£0.30
Notice/suspension pay	£0.00
NI (direct care hours)	£1.25
Pension (direct care hours)	£0.45
Total Business Costs	£4.47
Back office staff	£4.29
Travel costs (parking/vehicle lease et cetera)	£0.01
Rent/rates/utilities	£0.54
Recruitment/DBS	£0.10
Training (third party)	£0.05
IT (hardware, software CRM, ECM)	£0.29
Telephony	£0.09
Stationery/postage	£0.05
Insurance	£0.12



£0.09
£0.04
£0.02
£0.05
£0.00
£0.00
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As such, Surrey County Council does not believe the costs shown in the tables above are fully representative of the current cost of the services purchased by the Council for Older People with Care Act eligible needs in 65+ residential and nursing services in Surrey.