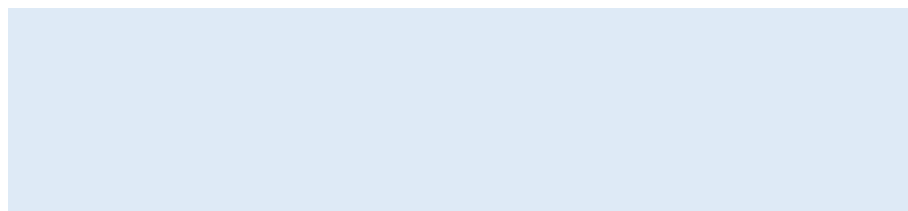




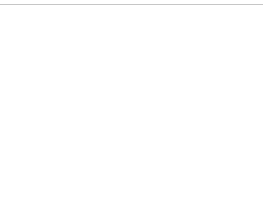
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N.B. There was insufficient information received to enable separate costings for with and without enhanced needs

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Direct care	£11.91
Travel time	£1.48
Mileage	£1.03
PPE	£0.33
Training (staff time)	£0.34
Holiday	£1.64
Additional noncontact pay costs	£0.00
Sickness/maternity and paternity pay	£0.30
Notice/suspension pay	£0.00
NI (direct care hours)	£1.25
Pension (direct care hours)	£0.45
Back office staff	£4.29
Travel costs (parking/vehicle lease et cetera)	£0.01
Rent/rates/utilities	£0.54
Recruitment/DBS	£0.10
Training (third party)	£0.05
IT (hardware, software CRM, ECM)	£0.29
Telephony	£0.09
Stationery/postage	£0.05
Insurance	£0.12



Legal/finance/professional fees	£0.09
Marketing	£0.04
Audit and compliance	£0.02
Uniforms and other consumables	£0.05
Assistive technology	£0.00
Central/head office recharges	£0.00



As such, Surrey County Council does not believe the costs shown in the tables above are fully representative of the current cost of the services purchased by the Council for Older People with Care Act eligible needs in 65+ residential and nursing services in Surrey.