Schools Forum 14 May 2024 Item 7

Schools referred to in Annex 2 of paper for item 7 (Notional SEN funding).

Number of primary schools where the cost of first £6,000 per EHCP exceeds notional SEN budget

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Number of primary schools where the cost of £6,000 per EHCP plus £300 per SEN support pupil exceeds the notional SEND budget (using number of SEN support pupils as at Jan census date)

Characteristics of the five schools where the cost of £6000 per EHCP exceeded the notional SEND budget, based on weighted average of EHCPs in Oct 2023 and Jan 2024

Charlwood Primary