

Early Years Pro Forma Table: FUNDING PERIOD 2018-19 (budget) Surrey (936)

Department for Education Section 251 Financial Data Collection

Unit Applied								
Row Heading	Description	PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Hourly rate which is the same for all providers	£4.60	£4.60	£4.60	PerHour	8,463,304	179,236	1,752,687
Unit Applied								
Row Heading	Description	PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class

2a. EYSFF (3 & 4 year olds) Supplements
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Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)		
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Estimated cost of business rates for maintained nursery schools Amount shown is the average per school Individual allocations will be adjusted in year to match actual cost		£37,809.50		LumpSum		4	
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Split site funding for one nursery school which is on two sites Lump sum element		£10,040.00		LumpSum		1	
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	An additional hourly rate per child on the smaller site for children in a split site nursery school		£0.37		PerHour		25,782	
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	Additional hours at maintained nursery schools for children with additional educational and social needs		£4.60		PerHour		64,834	
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	A base rate per hour for all providers	£5.88	£5.88	£5.88	PerHour	691,132	23,971	85,407
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered	0	0	0		0	0	0
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered	0	0	0		0	0	0
7a. SEN Inclusion Fund (top-up grant element) - 3 & 4 Year Olds (Mandatory)	Funding is allocated from the inclusion fund to support children with SEN							
7b. SEN Inclusion Fund (top-up grant element) - 2 Year Olds (if applicable)	No budget lines entered							
8a. Early years contingency funding - 3 & 4 Year Olds								
8b. Early years contingency funding - 2 Year Olds	No budget lines entered							
9a. Early years centrally retained funding - 3 & 4 Year Olds								

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Pass-through rate for delivering government funded hours:							95.1%
Row Heading	Number of Units (Additional 15 hours)			Anticipated Budget (£)			
	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	2,726,739	24,122	310,418	£51,474,198	£935,447	£9,490,283	£61,899,928
Row Heading				Anticipated Budget (£)			
				PVI	Nursery School	Primary Nursery Class	TOTAL
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation				£617,300	£181,961	£481,382	£1,280,643
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation					£1,285	£232	£1,517
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation				£2	£540	£2,385	£2,927
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality							
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility							
2d. EYSFF (3 & 4 year olds) Supplements - Rurality/Sparsity							
2e. EYSFF (3 & 4 year olds) Supplements - EAL							
Funding provided through supplements:							2.0%
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)				£631,822			£631,822

Row Heading

3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)

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4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)

5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type

6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)

6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)

7a. SEN Inclusion Fund (top-up grant element) - 3 & 4 Year Olds (Mandatory)

7b. SEN Inclusion Fund (top-up grant element) - 2 Year Olds (if applicable)

8a. Early years contingency funding - 3 & 4 Year Olds

8b. Early years contingency funding - 2 Year Olds

9a. Early years centrally retained funding - 3 & 4 Year Olds

9b. Early years centrally retained funding - 2 Year Olds

10. Early years pupil premium - 3 & 4 Year Olds